

To the Clerk of Rooks County, State of Kansas  
 We, the undersigned, officers of  
**Cemetery District #16**

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2012; and (3) the  
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Veh & Slid	3			
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Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General <i>17-1330</i>	<i>8</i>	4,329	700	<i>.280</i>
Debt Service	10-113			
<b>Totals</b>	XXXXXXXXXX	4,329	700	<i>.280</i>
Budget Summary	7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate	8			<i>2,504,124</i>
Resolution	9			Nov. 1, 2012 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
 Address: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

*Lorrie L. Beck*

\_\_\_\_\_  
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 \_\_\_\_\_  
 \_\_\_\_\_



Attest: *July 11*, 2011  
*Ruthmary Mui*  
 County Clerk  
*Deputy*

Governing Body

**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget		+ \$ <u>700</u>
2. Debt Service Levy in 2011 Budget		- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>		\$ <u>700</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ <u>7,800</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>18,028</u>	
5b. Personal Property 2010	- <u>18,660</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	<u>2,235</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>10,035</u>	
8. Total Estimated Valuation July, 1, 2011	<u>2,501,664</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>2,491,629</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00403</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>3</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		\$ <u>703</u>
13. <b>Debt Service Levy in this 2012 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>703</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery District #16  
Rooks County

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	700	14	1	19	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	700	14	1	19	0

County Treas MVT Estimate

14

County Treas RVT Estimate

1

County Treas 16/20 M Vehicle Tax Estimate

19

County Treas Slider Estimate

0

MVT Factor 0.02000

RVT Factor 0.00143

16/20M Factor 0.02714

Slider Factor 0.00000

### Schedule of Transfers

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**Adopted Budget**

## General

<b>Adopted Budget General</b>	<b>Prior Year Actual 2010</b>	<b>Current Year Estimate 2011</b>	<b>Proposed Budget Year 2012</b>
Unencumbered Cash Balance Jan 1	5,186	5,246	3,595
Receipts:			
Ad Valorem Tax	574	700	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	6		
Motor Vehicle Tax	22	32	14
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	15	13	19
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	146		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>764</b>	<b>746</b>	<b>34</b>
<b>Resources Available:</b>	<b>5,950</b>	<b>5,992</b>	<b>3,629</b>
Expenditures:			
Mowing	700	1,000	1,000
Operations		1,000	1,321
Bank Charges		150	1,000
Ads/Publications		247	1,000
Neighborhood Revitalization Rebate	4		8
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>704</b>	<b>2,397</b>	<b>4,329</b>
Unencumbered Cash Balance Dec 31	5,246	3,595	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	2,397	4,171	xxxxxxxxxxxxxxxxxxx
<b>Non-Appropriated Balance</b>			
Total Expenditure/Non-Appr Balance			4,329
Tax Required			700
Delinquent Comp Rate:			0
Amount of 2011 Ad Valorem Tax			700

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2012

The governing body of  
**Cemetery District #16**  
Rooks County

will meet on August 16, 2011 at 10:00 AM at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lonnie Hockett's residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	704	0.768	2,397	0.286	4,329	700	0.280
Debt Service							
Totals	704	0.768	2,397	0.286	4,329	700	0.280
Less: Transfers	0		0		0		
Net Expenditures	704		2,397		4,329		
Total Tax Levied	600		700		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	790,025		2,448,333		2,501,664		

### Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Clerk

Cemetery District #16

2012

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	700	0.280	8
Debt Service			
TOTAL	700	0.280	8

2011 July 1 Valuation: 2,501,664

Valuation Factor: 2,501.664

Neighborhood Revitalization Subj to Rebate: 29,560

Neighborhood Revitalization factor: 29.56

**\*\*This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.**